

Department/Sector wise details of Surrenders made as on 31.03.2015

S. No	Name of the Sector	Avalibility 2014-15			Expenditure 2014-15			Surrenders		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	Agriculture	0.00	4.50	4.50	0.00	3.48	3.48	0.00	1.02	1.02
2	Horticulture	0.00	5.51	5.51	0.00	4.11	4.11	0.00	1.40	1.40
3	Agri-lands	0.00	2.25	2.25	0.00	0.88	0.88	0.00	1.37	1.37
4	Soil Conservation	0.00	7.13	7.13	0.00	7.13	7.13	0.00	0.00	0.00
5	Animal Husbandry	74.28	14.33	88.61	63.06	14.14	77.20	11.22	0.19	11.41
6	Sheep Husbandry	34.55	8.93	43.48	27.81	8.93	36.74	6.74	0.00	6.74
7	Fihseries	0.00	7.35	7.35	0.00	7.35	7.35	0.00	0.00	0.00
8	Forest	0.00	7.76	7.76	0.00	3.00	3.00	0.00	4.76	4.76
9	Social Forestry	0.00	9.49	9.49	0.00	9.49	9.49	0.00	0.00	0.00
10	Co-operative	20.76	4.13	24.89	19.75	3.07	22.82	1.01	1.06	2.07
11	DRDA (Adm)	22.54	0.00	22.54	22.54	0.00	22.54	0.00	0.00	0.00
12	IAY/JRY	0.00	62.84	62.84	0.00	31.42	31.42	0.00	31.42	31.42
13	SGRY/NREGA	0.00	249.75	249.75	0.00	133.89	133.89	0.00	115.86	115.86
14	G & B	41.58	0.00	41.58	36.68	0.00	36.68	4.90	0.00	4.90
15	Minor Irrigation	0.00	147.40	147.40	0.00	147.40	147.40	0.00	0.00	0.00
16	Power	0.00	24.05	24.05	0.00	24.05	24.05	0.00	0.00	0.00
17	Handicrafts	23.47	1.76	25.23	17.76	1.34	19.10	5.71	0.42	6.13
18	Handlooms	2.82	0.83	3.65	2.18	0.40	2.58	0.64	0.43	1.07
19	DIC	42.63	2.33	44.96	39.17	1.83	41.00	3.46	0.50	3.96
20	Sericulture	0.00	1.49	1.49	0.00	1.49	1.49	0.00	0.00	0.00
21	R&B	0.00	241.10	241.10	0.00	241.10	241.10	0.00	0.00	0.00
22	Plg. Machinery	52.79	0.00	52.79	45.62	0.00	45.62	7.17	0.00	7.17
23	Estt of New Districts	0.00	375.00	375.00	0.00	375.00	375.00	0.00	0.00	0.00
24	Elementary Education	605.68	188.35	794.03	397.96	141.25	539.21	207.72	47.10	254.82
25	SSA	537.92	369.83	907.75	537.92	210.23	748.15	0.00	159.60	159.60
26	Secondary Edu.	237.27	54.00	291.27	195.43	53.32	248.75	41.84	0.68	42.52
27	RMSA	85.62	29.00	114.62	85.62	27.50	113.12	0.00	1.50	1.50
28	Teacher Education	166.55	39.00	205.55	142.97	39.00	181.97	23.58	0.00	23.58
29	YSS	0.00	8.44	8.44	0.00	3.00	3.00	0.00	5.44	5.44
30	Health	288.94	67.90	356.84	233.04	45.91	278.95	55.90	21.99	77.89
31	Rural Sanitation	0.00	20.25	20.25	0.00	10.12	10.12	0.00	10.13	10.13
32	PHE (MNP)	82.93	115.89	198.82	82.35	115.89	198.24	0.58	0.00	0.58
33	Urban Dev.	0.00	25.50	25.50	0.00	3.00	3.00	0.00	22.50	22.50
34	Self Employmet	3.30	232.50	235.80	1.65	116.25	117.90	1.65	116.25	117.90
35	Welfare of SC & OBC	24.86	1.52	26.38	0.00	1.52	1.52	24.86	0.00	24.86
36	Social Welfare	34.75	1.42	36.17	26.64	0.00	26.64	8.11	1.42	9.53
37	Nutrition	0.00	214.56	214.56	0.00	27.74	27.74	0.00	186.82	186.82
38	NFB	0.00	45.00	45.00	0.00	44.83	44.83	0.00	0.17	0.17
	Total	2383.24	2591.09	4974.33	1978.14	1859.06	3837.20	405.10	732.04	1137.13

