

Draft Annual Plan 2014-15 (District Kulgam)									
Rs. in lacs									
S. No	Code	Sector	Proposed Outlay (2014-15)						
			Rev.	Capital				Total Rev+ Cap	
				State schemes		Loan	ACA		Total Capital
				Normal	Projectised				
1	2	3							
I. Agr. and allied									
1	0010	Agriculture	0.00	4.50	0.00	0.00	0.00	4.50	4.50
2	0020	Horticulture	0.00	5.51	0.00	0.00	0.00	5.51	5.51
3	0030	Agri-lands	0.00	2.25	0.00	0.00	0.00	2.25	2.25
4	0040	Soil Conservation	0.00	7.13	0.00	0.00	0.00	7.13	7.13
5	0050	Animal Husbandry	74.51	14.33	0.00	0.00	0.00	14.33	88.84
6	0060	Sheep Husbandry	49.10	8.93	0.00	0.00	0.00	8.93	58.03
7	0070	Fisheries	0.00	7.35	0.00	0.00	0.00	7.35	7.35
8	0080	Forest	0.00	7.76	0.00	0.00	0.00	7.76	7.76
9	0090	Social Forestry	0.00	9.49	0.00	0.00	0.00	9.49	9.49
10	0100	Cooperative	31.10	4.13	0.00	0.00	0.00	4.13	35.23
Total(I)			154.71	71.38	0.00	0.00	0.00	71.38	226.09
II-Rural Dev. Deptt.									
11	0110	DPAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	0120	SGSY	0.00	21.45	0.00	0.00	0.00	21.45	21.45
13	0130	DRDA(Adm)	27.50	0.00	0.00	0.00	0.00	0.00	27.50
14	0140	IAY/JRY	0.00	0.00	62.84	0.00	0.00	62.84	62.84
15	0150	SGRY/NREGA	0.00	0.00	249.75	0.00	0.00	249.75	249.75
Total (II)			27.50	21.45	312.59	0.00	0.00	334.04	361.54
III-Special Area Programmes									
17	0160	G & B	41.58	0.00	0.00	0.00	0.00	0.00	41.58
Total (III)			41.58	0.00	0.00	0.00	0.00	0.00	41.58
IV-Irrigation and Flood Control									
18	0170	Minor Irrigation	0.00	0.00	77.40	0.00	1902.07	1979.47	1979.47
Total (IV)			0.00	0.00	77.40	0.00	1902.07	1979.47	1979.47
V-Energy									
19	0180	Power	0.00	21.56	0.00	0.00	0.00	21.56	21.56

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Total(V)			0.00	21.56	0.00	0.00	0.00	21.56	21.56
VI- Industries ands Minerals									
20	0190	Handicrafts	35.61	1.76	0.00	0.00	0.00	1.76	37.37
21	0200	Handlooms	5.62	0.83	0.00	0.00	0.00	0.83	6.45
22	0210	DIC	48.35	2.33	0.00	0.00	0.00	2.33	50.68
23	0220	Sericulture	0.00	1.49	0.00	0.00	0.00	1.49	1.49
Total(VI)			89.58	6.41	0.00	0.00	0.00	6.41	95.99
VII- Transport									
24	0230	R and B	0.00	0.00	75.00	1090.00	0.00	1165.00	1165.00
25	0240	State Motor Garages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(VII)			0.00	0.00	75.00	1090.00	0.00	1165.00	1165.00
VIII-General Economic services									
26	0250	Plg. Machinery	58.84	0.00	0.00	0.00	0.00	0.00	58.84
27	0260	Special IDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	0270	Creation of new Distt (Infrastructure)	0.00	375.00	0.00	0.00	0.00	375.00	375.00
Total (VIII)			58.84	375.00	0.00	0.00	0.00	375.00	433.84
IX-Social Services									
29	0280	Elementary Education	535.66	0.00	188.35	0.00	0.00	188.35	724.01
30	0285	Sarva Shiksha Abbiyan	630.50	0.00	462.00	0.00	0.00	462.00	1092.50
31	0290	Adult Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	0300	Secondary Edu.	275.79	0.00	54.00	0.00	0.00	54.00	329.79
33	0305	Rashtriya Madhhik Sa Kashmir (RMSA)	430.97	0.00	89.84	0.00	0.00	89.84	520.81
34	0310	Teacher Education	195.60	39.00	0.00	0.00	0.00	39.00	234.60
35	0320	YSS	0.00	8.44	0.00	0.00	0.00	8.44	8.44
36	0330	Health	400.15	0.00	67.28	100.00	0.00	167.28	567.43
37	0340	ISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	0350	Rural Sanitation	0.00	20.25	0.00	0.00	0.00	20.25	20.25
39	0360	PHE (MNP)	82.93	0.00	75.04	379.76	0.00	454.80	537.73

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40	0370	Town Drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0380	Urban Dev.	0.00	25.50	0.00	0.00	0.00	25.50	25.50
42	0390	Self Employment	3.30	0.00	232.50	0.00	0.00	232.50	235.80
43	0400	Welfare of SC & OBC	24.86	1.52	0.00	0.00	0.00	1.52	26.38
44	0410	Social Welfare	36.75	1.42	0.00	0.00	0.00	1.42	38.17
45	0420	Nutrition	0.00	0.00	214.56	0.00	0.00	214.56	214.56
Total(IX)			2616.51	96.13	1383.57	479.76	0.00	1959.46	4575.97
X-General Services									
47	0430	Stry. & Civil Supp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0440	NFB	0.00	0.00	45.00	0.00	0.00	45.00	45.00
Total (X)			0.00	0.00	45.00	0.00	0.00	45.00	45.00
Grand Total			2988.72	591.93	1893.56	1569.76	1902.07	5957.32	8946.04