

			Draft Annual Plan 2015-16 (District Kulgam)					
			District Plan Outlays					
			STATEMENT- DP-1 (Rs. In lakh)					
S. No.	S. code	District/Sector	CAPITAL					
			Regular Schemes	Loan	Central Share	State Share for CSS	Total	
			<b>I AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
1	1	0040	Dte. of Soil Conservation	7.13	0.00	0.00	0.00	7.13
2	2	0050	Animal Husbandry	14.33	0.00	0.00	0.00	14.33
3	3	0060	Sheep Husbandry	8.93	0.00	0.00	0.00	8.93
4	4	0070	Fisheries	7.35	0.00	0.00	0.00	7.35
5	5	0080	Forestry (Territorial)	7.76	0.00	0.00	0.00	7.76
6	6	0090	Social Forestry	9.49	0.00	0.00	0.00	9.49
			<b>Sub-total:</b>	54.99	0.00	0.00	0.00	54.99
			<b>II RURAL DEVELOPMENT</b>					0.00
7	1	0130	NRLM	0.00	0.00	270.84	26.98	297.82
8	2	0140	IAY (JRY)	0.00	0.00	228.52	62.84	291.36
9	3	0150	SGRY NREGA	0.00	0.00	3218.77	342.85	3561.62
			<b>Sub-total:</b>	0.00	0.00	3718.13	432.67	4150.80
			<b>III SPECIAL AREA PROGRAMMES</b>					
10	1	0160	G&B	0.00	0.00	0.00	0.00	0.00
			<b>Sub-total:</b>	0.00	0.00	0.00	0.00	0.00
			<b>IV IRRIGATION &amp; FLOOD CONTROL</b>					
11	1	0170	Minor Irrigation	38.70	0.00	537.71	59.15	635.56
			<b>Sub-total:</b>	38.70	0.00	537.71	59.15	635.56
			<b>V ENERGY</b>					
12	1	0180	Power (T&D)	21.56	0.00	0.00	0.00	21.56
			<b>Sub-total:</b>	21.56	0.00	0.00	0.00	21.56

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			Regular Schemes	Loan	Central Share	State Share for CSS	Total	
		<b>VI INDUSTRY &amp; MINERALS</b>						
13	1	0220	Sericulture	1.49	0.00	0.00	0.00	1.49
			<b>Sub-total:</b>	1.49	0.00	0.00	0.00	1.49
		<b>VII TRANSPORT</b>						
14	1	0230	R&B	75.00	1090.00	0.00	0.00	1165.00
			<b>Sub-total:</b>	75.00	1090.00	0.00	0.00	1165.00
		<b>VIII GENERAL ECONOMIC SERVICES</b>						
15	1	0250	Planning Machinery	2.00	0.00	0.00	0.00	2.00
16	2	0270	Creation of New Districts	375.00	0.00	0.00	0.00	375.00
			<b>Sub-total:</b>	377.00	0.00	0.00	0.00	377.00
		<b>IX SOCIAL SERVICES</b>						
17	1	0280	Elementary Education	188.35	0.00	0.00	0.00	188.35
18	2	0285	Sarva Shiksha Abhiyan	0.00	0.00	3351.52	251.36	3602.88
19	3	0300	Secondary Education	54.00	0.00	0.00	0.00	54.00
20	4	0305	Rashtriya Madhmik Shiksha Abhiyan	0.00	0.00	1115.44	111.54	1226.98
21	5	0320	Youth Services & Sports	0.00	0.00	0.00	8.44	8.44
22	6	0330	Health	67.28	100.00	0.00	0.00	167.28
23	7	0350	Nirmal Bharat Abhiyan	0.00	0.00	0.00	20.25	20.25
24	8	0360	P.H.E.	105.56	379.76	0.00	0.00	485.32
25	9	0380	Urban Development	25.50	0.00	0.00	0.00	25.50
26	10	0420	ICDS/Nutrition	0.00	0.00	0.00	413.70	413.70
			<b>Sub-total:</b>	440.69	479.76	4466.96	805.29	6192.70
		<b>X GENERAL SERVICES</b>						
27	1	0440	N.F.B.	45.00	0.00	0.00	0.00	45.00
			<b>Sub-total:</b>	45.00	0.00	0.00	0.00	45.00
			<b>Total:</b>	<b>1054.43</b>	<b>1569.76</b>	<b>8722.80</b>	<b>1297.11</b>	<b>12644.10</b>